

FY 2005-06 YEAR-TO-DATE APPROPRIATIONS BY SOURCE OF FUNDS

<u>Department/Major Budget Area</u>	<u>Gross</u>	<u>IDGs and IDTs</u>	<u>Adjusted Gross</u>	<u>Federal Funds</u>	<u>Local Revenue</u>	<u>Private Revenue</u>	<u>State Restricted</u>	<u>General Fund/ General Purpose</u>
Community Colleges	281,327,400	0	281,327,400	0	0	0	0	281,327,400
Education	117,475,600	0	117,475,600	70,519,400	5,444,000	1,898,600	23,513,200	16,100,400
Higher Education	1,733,943,900	0	1,733,943,900	3,500,000	0	0	153,500,000	1,576,943,900
School Aid	12,757,151,300	0	12,757,151,300	1,392,587,300	0	0	11,301,850,000	62,714,000
EDUCATION	\$14,889,898,200	\$0	\$14,889,898,200	\$1,466,606,700	\$5,444,000	\$1,898,600	\$11,478,863,200	\$1,937,085,700
Attorney General	64,720,400	13,408,400	51,312,000	8,799,400	0	0	11,011,400	31,501,200
Civil Rights	13,158,500	0	13,158,500	1,049,800	0	0	0	12,108,700
Civil Service	35,941,600	5,670,900	30,270,700	4,779,100	1,700,000	150,000	16,539,200	7,102,400
Executive Office	5,375,500	0	5,375,500	0	0	0	0	5,375,500
Information Technology	365,194,400	365,194,400	0	0	0	0	0	0
Legislature	129,731,900	2,301,500	127,430,400	0	0	400,000	2,356,500	124,673,900
Management and Budget	231,914,100	153,786,800	78,127,300	0	0	0	42,909,400	35,217,900
State	197,378,400	20,000,000	177,378,400	2,943,300	0	100	160,937,200	13,497,800
Treasury: Operations	665,375,400	13,456,400	651,919,000	35,405,400	1,025,400	0	301,801,600	313,686,600
Treasury: Debt/Revenue Sharing	1,205,613,400	0	1,205,613,400	0	0	0	1,152,014,500	53,598,900
GENERAL GOVERNMENT	\$2,914,403,600	\$573,818,400	\$2,340,585,200	\$52,977,000	\$2,725,400	\$550,100	\$1,687,569,800	\$596,762,900
Community Health	10,326,194,000	34,090,000	10,292,104,000	5,533,597,400	231,524,400	59,073,800	1,516,009,000	2,951,899,400
Corrections	1,860,106,400	1,043,800	1,859,062,600	11,410,200	411,700	0	66,590,000	1,780,650,700
Family Independence Agency	4,427,975,000	2,439,200	4,425,535,800	3,213,153,000	51,076,200	8,918,600	71,176,100	1,081,211,900
HUMAN SERVICES	\$16,614,275,400	\$37,573,000	\$16,576,702,400	\$8,758,160,600	\$283,012,300	\$67,992,400	\$1,653,775,100	\$5,813,762,000
Labor and Economic Growth	1,273,315,300	10,822,400	1,262,492,900	842,527,600	15,738,200	3,990,600	329,882,200	70,354,300
LABOR AND ECONOMIC GROWTH	\$1,273,315,300	\$10,822,400	\$1,262,492,900	\$842,527,600	\$15,738,200	\$3,990,600	\$329,882,200	\$70,354,300
Agriculture	119,178,400	10,368,200	108,810,200	32,581,700	0	138,700	47,727,100	28,362,700
Environmental Quality	455,196,000	18,031,100	437,164,900	144,062,700	0	450,000	260,842,600	31,809,600
Natural Resources	272,943,100	3,691,200	269,251,900	38,990,200	0	2,090,100	202,578,400	25,593,200
RESOURCE PROTECTION	\$847,317,500	\$32,090,500	\$815,227,000	\$215,634,600	\$0	\$2,678,800	\$511,148,100	\$85,765,500
Military and Veterans Affairs	117,699,400	1,656,800	116,042,600	49,537,200	0	1,355,800	27,360,500	37,789,100
State Police	550,810,100	20,736,300	530,073,800	182,821,000	5,597,900	11,200	106,282,100	235,361,600
SAFETY AND DEFENSE	\$668,509,500	\$22,393,100	\$646,116,400	\$232,358,200	\$5,597,900	\$1,367,000	\$133,642,600	\$273,150,700
Capital Outlay	0	0	0	0	0	0	0	0
History, Arts, and Libraries	53,219,100	649,700	52,569,400	8,218,300	0	577,400	2,583,600	41,190,100
Judiciary	255,381,900	2,563,500	252,818,400	3,926,400	3,419,100	842,500	87,015,900	157,614,500
Transportation	3,387,807,500	0	3,387,807,500	1,197,594,100	6,100,000	0	2,184,113,400	0
ALL OTHERS	\$3,696,408,500	\$3,213,200	\$3,693,195,300	\$1,209,738,800	\$9,519,100	\$1,419,900	\$2,273,712,900	\$198,804,600
TOTAL APPROPRIATIONS	\$40,904,128,000	\$679,910,600	\$40,224,217,400	\$12,778,003,500	\$322,036,900	\$79,897,400	\$18,068,593,900	\$8,975,685,700